# CITY OF BURBANK FISCAL YEAR 2015-16 ADOPTED ANNUAL BUDGET

#### CITY COUNCIL

Bob Frutos, Mayor Jess Talamantes, Vice-Mayor

Dr. David Gordon Council Member Emily Gabel-Luddy Council Member

Will Rodgers
Council Member

#### **ELECTED OFFICIALS**

Debbie Kukta, City Treasurer Zizette Mullins, City Clerk

#### **APPOINTED OFFICIALS**

Mark Scott, City Manager Amy Albano, City Attorney

#### MANAGEMENT TEAM

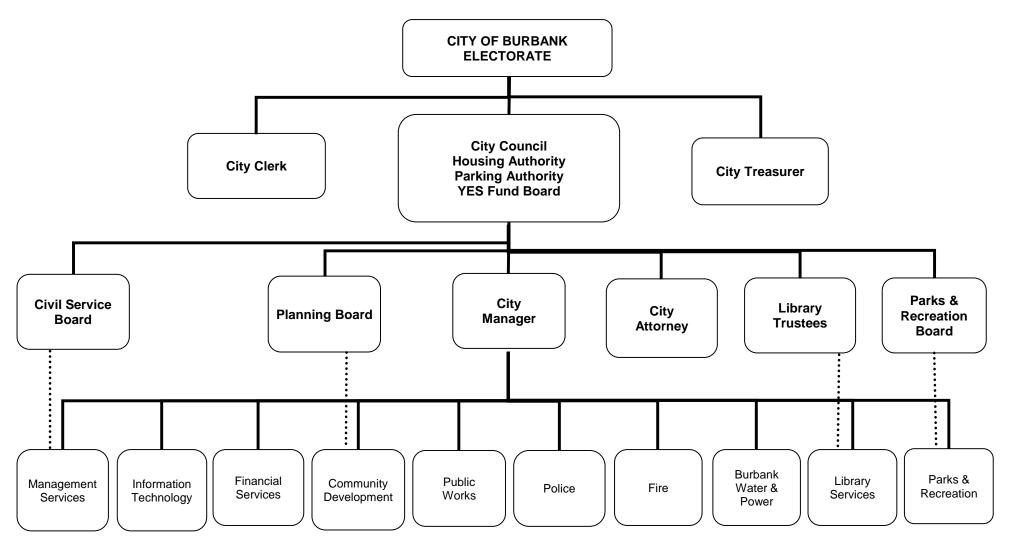
Ronald E. Davis, Burbank Water & Power General Manager
Joy Forbes, Community Development Director
Justin Hess, Assistant City Manager
Cindy Giraldo, Financial Services Director
Tom Lenahan, Fire Chief
Jennifer L. Wyatt, Information Technology Director
Sharon Cohen, Library Services Director
Betsy Dolan, Management Services Director
Judie Wilke, Park, Recreation & Community Services Director
Scott LaChasse, Police Chief
Bonnie Teaford, Public Works Director

#### **BUDGET PREPARATION STAFF**

Jennifer Becker, Deputy Financial Services Director Patrick Flynn, Grants and Revenue Manager Leana Mkrtchyan, Budget Manager Susan Langford, Senior Administrative Analyst Joy Escalante, Senior Administrative Analyst Meri Davtian, Administrative Analyst

(The compilation of this document would not have come to fruition without significant input from several other departmental personnel.)

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Boards, Committees and Commissions in Burbank Municipal Code (Not in City Charter)

Art In Public Places Committee
Board of Building and Fire Code Appeals
Burbank Housing Corporation
Burbank Water and Power Board

Civic Pride Committee Heritage Commission Landlord-Tenant Commission Senior Citizen Board Sustainable Burbank Commission Traffic and Transportation Commission Youth Board

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Last year's Adopted FY 2014-15 Annual Budget document received two awards. The Government Finance Officer's Association of the United States and Canada (GFOA) presented a "Distinguished Budget Presentation Award" to the City of Burbank, California for its annual budget for the fiscal year beginning July 1, 2014. In order to receive this award, a governmental entity must publish a budget document that meets program rating criteria, as a policy document, operations guide, financial plan, and communications device.

This award is valid for a period of one year only. In preparing the Adopted FY 2015-16 Annual Budget document, staff has once again followed the GFOA criteria. This document will be submitted to be considered for the 2015-16 budget award.



At the State level, the City's Adopted Fiscal Year 2014-15 Annual Budget document received the "Excellence in Operational Budgeting 2014-15" award from the California Society of Municipal Finance Officers (CSMFO). As with the GFOA, the CSMFO also has a set of specific rating criteria. This award is also valid for a one year period only.

In preparing the Adopted FY 2015-16 Annual Budget document, staff has once again followed the CSMFO criteria, as well as made enhancements to the budget document. This document will be submitted to the CSMFO to be considered for the FY 2015-16 budget award.

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